2016

#### **CERTIFICATE**

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

2016 Adopted Budget

## Turkey Creek

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		Page	Budget Authority	Amount of 2015	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2016	2			
Alloc of MVT, RVT, and 16/		3			
Schedule of Transfers					
Statement of Indebt. & Lease	/Purchase				
<u>Fund</u>	K.S.A.				
General	79-1962	4	2,043	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	144,500	105,531	13.966
Special Machinery		5			
Totals		xxxxxx	146,543	105,531	13.966
Budget Summary		6			
Neighborhood Revitalization	Rebate		Vote publication required?	Yes	
			1		
Final Assessed Valuation:	County Clerk's				
Township	7,556,5	14			
Assisted by:	Nov. 1, 2015 V	aluation	Mouth		
Address:		•			
		_	( ) La		
Email:		•		7	)
Attest: July 30 Outhy G. Och	_2015				
County Clerk				Governing Body	
Special Road Election held _ First levy in	fo	rMil	ls for years.		

+ \$

13,098

Amount of Levy

2016

0

Turkey Creek

1. Total tax levy amount in 2015

Total valuation adjustment (sum of 4, 5c, 6)

Total estimated valuation July 1,2015

13. Debt service levy in this 2016 budget

#### Computation to Determine Limit for 2016

- \$ 2. Debt service levy in 2015 3. Tax levy excluding debt service 2015 Valuation Information for Valuation Adjustments 4. New improvements for 2015: 5. Increase in personal property for 2015: 169,095 5a. Personal property 2015 5b. Personal property 2014 5c. Increase in personal property (5a minus 5b) (Use Only if > 0) Valuation of property that changed in use during 2015:

Total valuation less valuation adjustment (8 minus 7) 7,586,674

0.00173 10. Factor for increase (7 divided by 9)

153 11. Amount of increase (10 times 3)

7,599,772

88,807 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)

14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 88,807

15. Consumer Price Index for all urban consumers for calendar year 2014 1.60%

16. Consumer Price Index adjustment (3 times 15) 1,418

17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' 90,225 (14 plus 16)

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Turkey Creek McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	<u> </u>																0					
	Watercraft	0	0	0	0	0	0	0	0	0	0	0										
	Comm Veh	0	0	0	439	0	0	0	0	0	0	439				439					0.00495	
Allocation for Year 2016	16/20M Veh	0	0	0	173	0	0	0	0	0	0	173			173					0.00195	Comm Veh Factor	
Allo	RVT	0	0	0	148	0	0	0	0	0	0	148		148					0.00167	16/20M Factor		
	MVT	0	0	0	6,332	0	0	0	0	0	0	6,332	6,332	'				0.07142	RVT Factor_			
Tax Levy Amount in	2015 Budget		0	0	88,654	0	0	0	0	0	0	88,654	cle Estimate	I Vehicle Estimate	hicle Estimate	l Vehicle Tax Estimate	Fax Estimate	MVT Factor_				
Budgeted Funds	for 2015	General	Debt Service	Library	Road							Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate					

Turkey Creek 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	9,154	3,260	643
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax		* Yello	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,712	1,500	1,400
Insurance Reimb.	194	1,500	1,400
msurance Kenno.	194		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,906	1,500	1,400
Resources Available:	11,060	4,760	2,043
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	W. C.		· · · · · · · · · · · · · · · · · · ·
Equipment			
Buildings Maintenance			
Insurance	7,800	4,117	2,043
	7,000	.,,	2,015
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	<b>#</b> 000		2.040
Total Expenditures	7,800	4,117	2,043
Unencumbered Cash Balance Dec 31	3,260		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	11,089	4,117	2,043
		-Appropriated Balance	*
	Total Expendit	ure/Non-Appr Balance	2,043
		Tax Required	0
Ι	Delinquent Comp Rate:	2.0%	0
	Amount of	2015 Ad Valorem Tax	0

Turkey Creek 2016

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RIDIO	ΡΔ	CORCRUIR	RUNDS	WITH A	TAX LEVY

FOUR TROP FOR FOLIDS HITTIN TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	10,717	30,832	29,766
Receipts:			
Ad Valorem Tax	79,696	86,881	XXXXXXXXXXXXXX
Delinquent Tax	1,997	500	
Motor Vehicle Tax	6,251	6,577	6,332
Recreational Vehicle Tax	151	189	148
16/20M Vehicle Tax	262	277	173
Commercial Vehicle Tax	432	435	439
Watercraft Tax			0
Special Highway/Gasoline Tax	4,500	3,500	3,580
Culvert Reimb	555		
FEMA	48,090		
Interest on Idle Funds	217	75	100
Miscellaneous			100
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	142,151	98,434	11,272
Resources Available:	152,868	129,266	
Expenditures:	202,000	120,200	41,030
Salaries & Wages	34,024	35,000	35,000
Employee Benefits	5,026	5,000	5,500
Road Maintenance	27,311	28,000	
Road Materials	17,458	20,000	
Equipment	17,100	11,500	50,000
Insurance		11,500	30,000
Transfer to Special Machinery	38,217		
Does transfer exceed 25% of Resources Avail	-		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	122,036	99,500	144,500
Unencumbered Cash Balance Dec 31	30,832	29,766	XXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	148,645	99,500	144,500
~	Non-	-Appropriated Balance ure/Non-Appr Balance	
	144,500		
	~	Tax Required	103,462
De	elinquent Comp Rate:	2.0%	2,069
		2015 Ad Valorem Tax	105,531

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	29,000
Transfers from:	
Road Fund	38,217
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
-	
Interest on Idle Funds	
Other	
Resources Available:	67,217
Total Expenditures	
Unencumbered Cash Balance, Dec 31	67,217

#### NOTICE OF BUDGET HEARING

The governing body of

Turkey Creek

McPherson County

will meet on August 11, 2015 at 8:30 A.M. at 1742 Arapaho Road, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1742 Arapaho Road, Moundridge, KS and will be available at this hearing. **BUDGET SUMMARY** 

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Est	timate 2015	Proposed Budget 2016			
		Actual		Actual		Amount of	Est.	
		Tax		Tax	Budget Authority	2015 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*	
General	7,800		4,117		2,043			
Debt Service								
Library								
Road	122,036	13.236	99,500	13.945	144,500	105,531	13.886	
	,							
Special Machinery								
Totals	129,836	13.236	103,617	13.945	146,543	105,531	13.886	
Less: Transfers	38,217		0		0			
Net Expenditure	91,619		103,617		146,543			
Total Tax Levied	80,519		88,654		XXXXXXXXXXXXXXX			
Assessed Valuation:		-			r	1		
Township	6,083,307	Į	6,357,613		7,599,772			
Outstanding Indebtedness,	2012		2211		0015			
Jan 1	2013	Г	2014		2015	1		
G.O. Bonds	0	1	0		0			
Other	0	}	0		0			
Lease Purchase Principal Total	0	}	0		0			
*Tax rates are expressed in r		Į	U		<u> </u>	1		
. Lay lates are expressed in i	111115.							

Norman Schmidt Township Official

Page No.

6

# AFFIDAVIT OF PUBLICATION

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different	Arapaho Road, Moundridge, KS for the purpose of hearing and							
liums and	proposed use of all funds and the amount of ad valorem tax.  gaho Road, Moundridge, KS and will be available at this hearing.							
epression to	JET SUMMAR	YIM		2112222				
clectic and	ant of 2015 Ad	Valorem Tax	establish the maximum the final assessed ve	um limits				
ence for those								
chec for those	Current Year Esti	Mate 2015	Propo	sed Budget 2016 Amount of				
		Tax	Budget Authority	2015 Ad	Est. Tax			
THE REAL PROPERTY.	Expenditures 4,117	Rate*	for Expenditures	Valorem Tax	Rate*			
	7,33.7	-	2,043					
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	Sentinel Wednes	day, July 2	2, 2015 (272)		The same			

STATE OF KANSAS, COUNTY OF MCPHERSON, ss Barbara Herl Being first duly sworn, deposes and says: That she is Circulation Manager of the

# The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

insertions, the first publication being

July 22, 2015

subsequent publications being made on the following dates:

Balos The

Subscribed and sworn to before me 22 day of

NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Appt. Expres 9-5-265

Linda Born-Smith Linda Born-Smith

Notary Public

My commission expires: September 05, 2017

Total Amount of Publication \$ \$ 0.3 2

Description:

Turkey Creek Budget Summary

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss. Barbara Herl

Being first duly sworn, deposes and says: That she is Circulation Manager of the

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That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

insertions, the first publication being

September 2, 2015

subsequent publications being made on the following dates:

Balostul

Subscribed and sworn to before me \_\_\_\_\_\_\_\_day of

NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH

My Appt. Expires 9-5-2017

Linda Born-Smith Linds Born-Smith

My commission expires: September 05, 2017

Total Amount of Publication \$ 63.00

Description:

notice of Vote

# LEGAL PUBLICATION

## Notice of Vote - McPherson County Taxing Districts

In adopting the 2016 budget the governing body of the following entities voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers.

## Following taxing entities and the governing body vote:

Entity	Members voting in favor of budget	Members voting against the budget
McPherson County Fire District # 1 Fire District # 2 Fire District # 3 Fire District # 4 Fire District # 5 Fire District # 6 Fire District # 7 Fire District # 8 Fire District # 9 Fire District # 9	3 3 3 3 3 3 3 3 3 3 3 3	0 0 0 0 0 0 0 0
Townships Canton Empire Groveland Harper Hayes Jackson King City Marquette McPherson New Gottland South Sharps Creek Superior Turkey Creek Union	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0 0 0 0 0 0 0 0 0

Published in the McPherson Sentinel Wednesday, September 2, 2015 (319)